

RE: 2019-20 Judicial Council Allocations to Trial Courts

Allan, Michele [Michele.Allan@jud.ca.gov]

Sent: Monday, July 22, 2019 8:57 AM**To:** TCAAllocations [TCAAllocations@jud.ca.gov]; JCC PJs - All Trial Courts [PJs-AllTrialCourts@jud.ca.gov]; JCC Court Execs - ALL Trial Courts [CourtExecs-ALLTrialCourts@jud.ca.gov]; JCC Budget Services Contacts (Trial Courts) [JCCBudgetServicesContactsTrialCourts@jud.ca.gov]**Cc:** JCC Management Council [JCCManagementCouncil@jud.ca.gov]**Attachments:** 2019-20 Allocation Table.xlsx (175 KB)

Presiding Judges, Court Executive Officers and Fiscal Contacts:

Please find attached a corrected workbook that reflects technical corrections to page headers.

Michele Allan, Budget Supervisor

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From: TCAAllocations**Sent:** Friday, July 19, 2019 2:48 PM**To:** JCC PJs - All Trial Courts <PJs-AllTrialCourts@jud.ca.gov>; JCC Court Execs - ALL Trial Courts <CourtExecs-ALLTrialCourts@jud.ca.gov>; JCC Budget Services Contacts (Trial Courts) <JCCBudgetServicesContactsTrialCourts@jud.ca.gov>**Cc:** JCC Management Council <JCCManagementCouncil@jud.ca.gov>; TCAAllocations <TCAAllocations@jud.ca.gov>**Subject:** 2019-20 Judicial Council Allocations to Trial Courts

Presiding Judges, Court Executive Officers and Fiscal Contacts:

At its business meeting on July 19, 2019, the Judicial Council made 2019-20 Trial Court Trust Fund and General Fund allocations to the trial courts. The attached workbook provides both a simple and complex display of each court's recommended base and one-time allocations, and the Allocations by GL tab includes a breakout by associated General Ledger account to assist courts in budgeting the allocations for the Schedule 1.

Note: *The preliminary one-time reduction for fund balances above the 1% cap will be brought before the council no later than its business meeting on September 23–24, 2019.*

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund \(IMF\) for 2019-20](#)
- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2019-20](#)
- [Trial Court Budget: Fiscal Year 2019-20 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

In addition, please note the final reduction for fund balances above the 1% cap will occur following Judicial Council approval at its business meeting on January 14–15, 2019 based on courts' final 2018-19 year-end fund balance information.

As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts’ annual allocation for 2019-20, courts must provide notice no later than Friday, August 9, 2019.

Examples of what can be done to provide notice and comply with the rule include (but are not limited to):

- (a) Posting this email and Attachment A of the attached workbook; or
- (b) Posting the links to the July 19, 2019 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Melissa Ng at TCAssignments@jud.ca.gov or via telephone at 916-263-1754.

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2019-20 Allocations by General Ledger Account

July 2019

Court	812110											812167	816111	832010			837011	832012	2019-20 Total Court Allocations
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base	General Fund	TCTF Base Ongoing	TCTF 3-Year Limited Term	TCTF One-Time	IMF	TCTF Non-Base	
	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16	c17	c19	c18	c20	c21	c22	c23	
Alameda	71,904,586	35,045	-	-	470,350	2,392,027	258,356	(2,287)	-	(4,546)	2,104,111	424,792	3,102,046	105,936	795,129	104,074	208,149	3,753,115	85,650,883
Alpine	671,909	-	-	-	-	13,000	-	13,950	-	(42)	21,282	2,034	20,340	34,050	556	72	146	7,470	784,767
Amador	2,711,762	-	263,027	-	-	24,543	5,091	(97)	5,790	(165)	62,182	11,006	51,756	35,678	18,548	2,427	4,856	150,570	3,346,974
Butte	11,324,046	5,151	-	44,685	67,826	2,229	100,906	(330)	15,210	(699)	273,524	59,332	124,077	43,899	109,411	14,321	28,642	989,640	13,201,871
Calaveras	2,444,022	-	165,875	-	-	25,934	8,363	(83)	791	(154)	58,645	18,652	50,506	35,975	21,828	2,857	5,714	210,440	3,049,365
Colusa	1,871,077	-	-	-	-	25,526	6,727	(62)	-	(115)	48,701	13,708	24,773	34,964	10,652	1,394	2,789	107,012	2,147,146
Contra Costa	38,713,154	-	-	-	273,497	827,215	121,451	(1,330)	-	(2,452)	1,132,213	218,186	1,396,191	83,820	550,676	72,078	144,156	2,707,047	46,235,901
Del Norte	2,725,960	-	-	-	-	158,849	10,000	(91)	-	(178)	69,702	11,208	94,130	35,186	13,108	1,716	3,431	214,730	3,337,751
El Dorado	6,817,792	-	-	161	45,391	230,562	38,908	(221)	24,418	(446)	186,535	54,374	213,120	42,091	89,432	11,706	23,412	627,624	8,404,860
Fresno	46,755,301	-	-	23,136	319,030	(448,513)	262,538	(1,552)	75,930	(2,961)	1,211,523	181,080	3,340,363	77,545	481,310	62,999	125,997	3,319,343	55,783,069
Glenn	1,977,361	108	79,615	-	-	28,765	5,818	(69)	1,230	(125)	52,813	19,264	54,665	35,256	13,884	1,817	3,635	144,738	2,418,775
Humboldt	6,467,136	1,850	-	-	43,323	25,385	35,817	(211)	12,250	(406)	172,432	48,160	73,084	39,988	66,183	8,662	17,325	635,141	7,646,122
Imperial	8,875,357	4,637	-	-	59,293	154,305	29,817	(288)	25,465	(555)	237,510	67,678	125,539	42,234	91,013	11,913	23,826	706,462	10,454,206
Inyo	1,998,432	2,058	97,615	-	-	44,002	5,273	(62)	1,395	(123)	57,003	30,402	75,586	34,814	8,998	1,177	2,355	48,006	2,406,932
Kern	49,967,998	723	-	-	354,242	141,540	354,353	(1,723)	38,700	(3,153)	1,122,339	277,328	3,544,268	73,135	432,568	56,619	113,238	2,896,470	59,368,644
Kings	7,738,932	4,653	-	-	49,894	72,365	60,180	(243)	5,935	(482)	185,312	57,026	45,118	40,538	72,265	9,459	18,917	715,035	9,074,904
Lake	3,869,781	2,167	-	47,375	23,249	63,696	16,545	(113)	-	(237)	93,356	20,328	9,123	36,839	31,385	4,108	8,216	285,153	4,510,971
Lassen	2,319,679	3,240	-	-	-	7,071	4,000	(69)	4,241	(140)	65,929	20,156	7,839	35,352	14,941	1,956	3,911	133,174	2,621,282
Los Angeles	523,357,449	157,633	-	5,663,934	3,266,950	3,046,522	3,031,910	(15,885)	-	(34,504)	14,700,731	3,144,530	18,887,968	481,756	4,949,153	647,795	1,295,590	72,432,204	655,013,735
Madera	7,776,977	4,206	-	17,046	51,737	22,956	38,726	(252)	-	(498)	200,598	52,502	384,825	40,842	75,626	9,899	19,797	696,803	9,391,792
Marin	11,163,107	106	-	-	79,485	(139,473)	18,727	(387)	42,540	(675)	337,855	114,766	644,511	45,525	127,388	16,674	33,348	244,710	12,728,207
Mariposa	1,250,047	-	66,974	-	-	2,258	4,545	(42)	-	(76)	33,001	3,904	22,301	34,793	8,770	1,148	2,296	55,843	1,485,762
Mendocino	5,731,322	3,301	-	-	37,879	217,589	41,272	(184)	8,520	(381)	139,029	30,068	311,771	37,897	43,074	5,639	11,276	545,437	7,163,508
Merced	12,230,079	-	-	23,998	81,259	46,029	111,451	(395)	13,095	(781)	312,868	55,652	774,827	46,009	132,733	17,373	34,747	853,429	14,732,374
Modoc	929,699	9	43,077	-	-	21,921	2,000	(32)	776	(59)	26,220	6,134	31,967	34,419	4,630	606	1,212	51,164	1,153,742
Mono	1,770,102	266	91,503	-	-	10,812	545	(63)	-	(106)	43,038	12,446	85,641	34,600	6,627	867	1,735	15,041	2,073,054
Monterey	19,320,622	9,594	-	-	123,646	317,866	33,817	(601)	-	(1,159)	472,462	183,464	277,496	53,341	213,775	27,982	55,962	756,644	21,844,911
Napa	7,058,254	3,259	-	-	46,707	137,689	18,181	(227)	14,590	(442)	199,584	30,550	309,795	40,226	68,819	9,008	18,016	370,668	8,324,679
Nevada	5,270,936	4,780	-	-	30,688	30,486	3,091	(149)	-	(313)	139,614	49,946	95,495	38,321	47,759	6,251	12,502	167,712	5,897,120
Orange	130,767,872	30,147	-	-	872,502	(319,861)	482,531	(4,243)	-	(8,084)	3,891,207	923,882	6,929,920	173,645	1,543,529	202,033	404,065	6,448,764	152,337,909
Placer	16,474,436	-	-	49,991	110,314	222,437	52,726	(537)	24,920	(1,007)	410,174	77,378	634,796	50,738	185,008	24,216	48,431	660,738	19,024,758
Plumas	1,151,328	-	133,971	-	-	10,266	3,273	(40)	2,448	(76)	36,529	9,206	14,929	34,866	9,578	1,253	2,507	154,059	1,564,096
Riverside	97,863,437	21,300	-	-	678,057	2,333,859	766,341	(3,297)	-	(6,091)	2,296,005	532,226	923,656	138,264	1,152,459	150,845	301,691	7,643,291	114,792,044
Sacramento	75,074,554	20,560	-	3,622,143	517,817	1,485,041	166,904	(2,518)	43,920	(4,788)	2,090,813	340,254	3,560,591	100,227	732,021	95,814	191,628	5,776,534	93,811,514
San Benito	3,136,040	-	139,337	-	-	50,843	9,636	(103)	-	(187)	70,059	14,700	34,642	36,486	27,475	3,596	7,192	110,653	3,640,369
San Bernardino	103,236,685	36,054	-	408,317	639,335	2,591,739	997,789	(3,108)	239,760	(6,706)	2,569,673	435,474	1,264,732	128,448	1,043,955	136,644	273,287	12,655,517	126,647,594
San Diego	136,826,664	7,247	-	-	897,300	942,844	491,985	(4,364)	-	(8,212)	3,882,649	718,442	2,853,598	178,986	1,602,568	209,760	419,520	5,721,086	154,740,073
San Francisco	47,680,744	-	-	-	-	669,758	72,725	(1,699)	17,515	(3,167)	1,531,727	272,528	5,487,134	72,222	422,475	55,298	110,596	2,882,466	59,270,322
San Joaquin	35,545,804	3,173	-	589,551	229,340	737,372	88,543	(1,115)	51,955	(2,247)	859,541	201,698	1,245,356	66,654	360,928	47,242	94,484	2,781,110	42,899,387
San Luis Obispo	13,763,791	2,665	-	45,913	91,755	282,672	94,179	(446)	18,700	(856)	376,713	130,020	298,957	46,246	135,360	17,718	35,435	822,034	16,160,856
San Mateo	34,919,023	4,886	-	-	234,219	647,571	63,089	(1,139)	39,743	(2,177)	932,577	329,518	2,411,112	67,674	372,205	48,718	97,436	837,842	41,002,295
Santa Barbara	21,483,854	11,635	-	10,561	143,069	319,695	72,907	(696)	44,719	(1,357)	569,017	162,858	1,597,661	53,703	217,785	28,506	57,012	809,600	25,580,529
Santa Clara	73,082,467	-	-	-	472,591	1,022,089	183,085	(2,299)	-	(4,483)	2,129,236	452,782	2,309,466	118,739	936,636	122,596	245,193	3,402,909	84,471,008
Santa Cruz	12,504,272	-	-	18,380	80,599	101,170	33,454	(392)	21,904	(752)	321,970	113,210	203,558	46,093	133,670	17,496	34,992	553,714	14,183,338
Shasta	14,514,258	29,045	-	39,469	74,187	10,979	72,543	(360)	9,190	(866)	337,674	44,394	262,221	41,809	86,312	11,297	22,595	784,678	16,339,425
Sierra	671,520	-	-	-	-	7,745	1,455	44,554	630	(43)	21,571	1,830	9,616	34,140	1,550	203	406	5,045	800,221
Siskiyou	2,967,753	-	-	-	19,049	32,836	6,909	(93)	-	(189)	85,800	37,000	91,038	35,954	21,596	2,827	5,653	245,373	3,551,506
Solano	21,637,581	4,801	-	18,144	141,703	466,108	108,360	(689)	42,765	(1,305)	559,362	119,364	353,778	53,063	210,710	27,580	55,160	805,180	24,601,667
Sonoma	22,476,164	4,852	-	-	148,637	532,498	73,089	(723)	14,895	(1,427)	643,923	119,004	1,172,049	56,084	244,102	31,951	63,901	1,305,404	26,884,403

2019-20 Allocations by General Ledger Account

July 2019

Court	812110											812167	816111	832010			837011	832012	2019-20 Total Court Allocations
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base	General Fund	TCTF Base Ongoing	TCTF 3-Year Limited Term	TCTF One-Time	IMF	TCTF Non-Base	
	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16	c17	c19	c18	c20	c21	c22	c23	
Stanislaus	24,076,728	103	-	26,208	161,508	375,797	95,634	(786)	46,740	(1,518)	540,457	88,718	1,305,229	57,961	264,852	34,667	69,333	1,472,925	28,614,556
Sutter	5,356,785	2,725	-	105,716	35,496	140,045	27,090	(173)	2,795	(338)	127,407	37,382	159,761	38,239	46,855	6,133	12,266	365,377	6,463,560
Tehama	4,242,122	-	-	-	28,297	60,968	14,545	(138)	1,340	(269)	98,606	28,100	108,184	36,797	30,926	4,049	8,096	406,103	5,067,726
Trinity	1,962,748	5,678	2,824	-	-	54,500	1,273	(47)	400	(121)	47,850	7,648	53,679	34,596	6,586	862	1,724	94,631	2,274,830
Tulare	21,616,425	172	-	7,248	145,710	810,167	100,179	(709)	12,890	(1,373)	457,506	204,932	33,744	54,629	228,020	29,846	59,691	2,097,457	25,856,536
Tuolumne	3,718,043	2,432	-	-	22,902	110,686	7,454	(111)	6,280	(228)	85,983	16,642	50,352	36,392	26,437	3,460	6,921	193,792	4,287,437
Ventura	36,827,218	17,194	-	615,010	230,991	96,893	412,897	(1,123)	-	(2,251)	914,809	205,304	968,752	71,486	414,336	54,232	108,465	2,085,806	43,020,020
Yolo	11,464,091	6,428	-	96,430	73,593	180,306	53,089	(358)	-	(727)	245,500	48,556	210,076	43,570	105,783	13,846	27,692	1,213,137	13,781,011
Yuba	4,792,247	1,462	-	-	-	155,453	40,908	(154)	9,456	(306)	105,550	15,788	90,867	37,261	36,040	4,717	9,434	423,950	5,722,672
Totals	1,844,847,534	455,345	1,083,819	11,473,418	11,473,418	21,635,634	9,223,000	(0)	943,840	(117,124)	50,000,000	10,907,514	68,818,575	3,700,000	19,100,000	2,500,000	5,000,000	156,600,000	2,217,644,972